

HUMAN RESOURCES PLAN 2017


Project Name: Nepal Climate Change Support Programme (NCCSP)


S.N	Contract Type	Functional Title	Category/Level (National Professional; International Consultant; National Consultant - or Support	Reference to Activity ID	Duration Position Required (e.g. 12 Months)	No of Position (s)	Budget in US \$	Remarks	
1	STAFF	Deputy Project Manager (DPM)	NPPP 4	3	12 Months	1	\$33,800		
2		Climate Change Expert	NPPP4	3	12 Months	1	\$21,620		
3		M& E Specialist	NPPP 2	3	12 Months	1	\$17,479		
4		Admin and Finance Officer	NPPP 2	3	12 Months	1	\$13,514		
5	REGULAR	District Climate Change Officer -PMU	NPPP 1	3	12 Months	1	\$12,831		
6		District Climate Change Officer - PMU	NPPP 1	3	12 Months	1	\$12,195		
7		Sr. Admin and Finance Assistant	SU 7	3	12 Months	1	\$10,713		
8		Project Assistant	SU 6	3	12 Months	1	\$7,997		
9	District Staff	Messenger	SU 6	3	12 Months	1	\$4,017		
10		Driver	SU 6	3	12 Months	3	\$13,464		
11		Regional Climate Change Coordinator	NPPP 1	3	12 Months	4	\$49,416	Dailekh, Dang, Jumla and Kailali	
12		District Climate Change Coordinator	SU 7	3	12 Months	14	\$133,752	14 District	
13	Regular	District Climate Change Officer	SU 6	3	12 Months	14	\$114,714	14 District	
14		Dist Admin and Fin. Assistant	SU 5	3	12 Months	13	\$95,251	14 District	
Sub Total							57	\$540,763	
1	Short Term Support Staff	IT Officer	NPPP 1	3	11 Months	1	\$9,130		
2		District Admin and Finance Assistant-Hum	SU 5	3	11 Months	1	\$6,163		
3	Consultant	PFM Expert	Consultant	3	7.5 months	1	\$14,019		
4		MIS Consultant	Consultant	7	12 Months	2	\$8,112		


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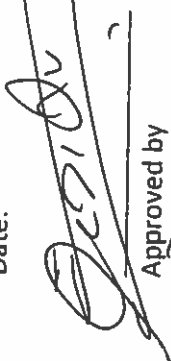
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		Sub Total				5	\$ 15,293	
		Grand Total				62	\$ 556,057	

Prepared by 
 Name: Kheema Subedi
 Admin and Finance Officer
 Date:


 Agreed by
 Name: Moon Gurung
 Human Resources Analyst, UNDP
 Date:


 Endorsed by
 Name: Vijaya Singh
 Assistant Country Director, UNDP
 Date:


 Endorsed by
 Name: Anil KC
 Deputy Programme Manager, NCCSP
 Date:


 Approved by
 Name: Naresh Sharma
 National Programme Manager, NCCSP
 Date: